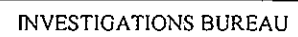


### Organizational Chart

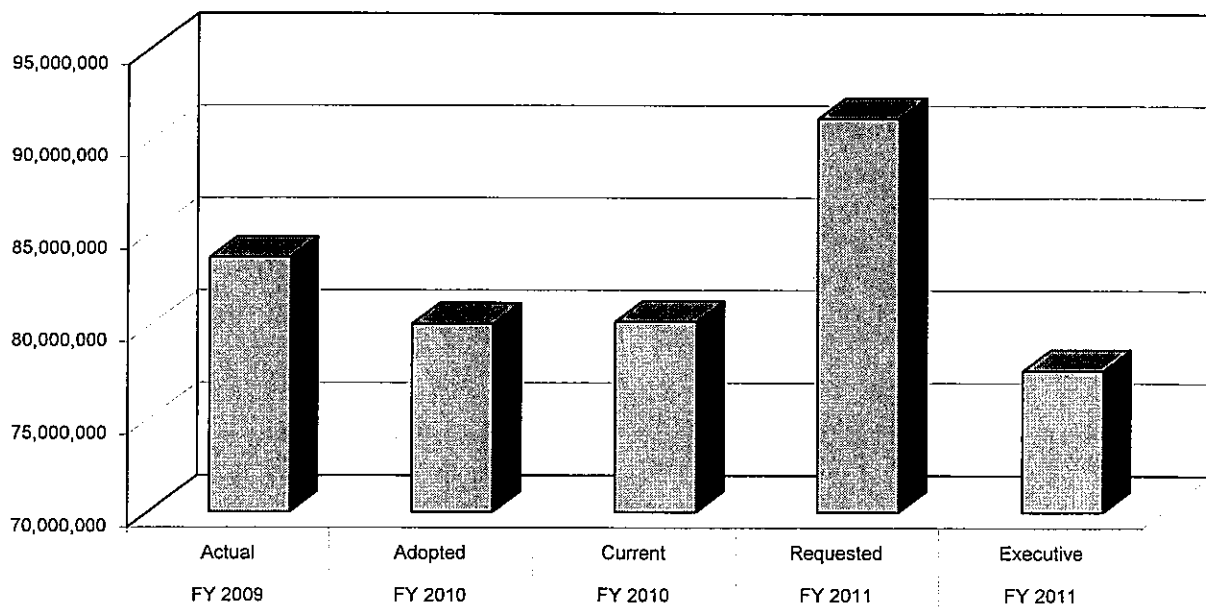


**CITY OF YONKERS  
POLICE DEPARTMENT**

**AGENCY: 016  
DEPARTMENT SUMMARY**

Organization	#	FY 2009 Actual	FY 2010 Adopted	FY 2010 Current	FY 2011 Requested	FY 2011 Executive
Police Department	3120	83,754,477	80,159,396	80,280,529	91,278,827	77,645,473
<b>TOTAL:</b>		<b>83,754,477</b>	<b>80,159,396</b>	<b>80,280,529</b>	<b>91,278,827</b>	<b>77,645,473</b>

**POLICE DEPARTMENT  
DEPARTMENT SUMMARY COMPARISON**



**DEPARTMENT: POLICE**  
**ORGANIZATION: 3120**

**AGENCY: POLICE**  
**FISCAL YR: 2011**

### **NARRATIVE DESCRIPTION**

Under the Command of the Police Commissioner, the Yonkers Police Department is organized into three separate and distinct bureaus, with several additional units reporting directly to the Commissioner. The Bureau of the Police Department are the Field Services Bureau, Support Services and Investigations Bureau. In addition to the Bureau, there is the Internal Affairs Division, Planning and Technology Division and Intelligence Unit. Due to Fiscal Year 2011 Budget reduction, the Police Department is in the process of reorganizing various units within each Bureau.

**DEPARTMENT:** POLICE ADMINISTRATION  
**AGENCY:** 016  
**ORGANIZATION NO.:** 3120

CITY FUNDED POSITIONS

POSITION	GRADE	BARGAINING UNIT	FY 2009 ADOPTED	FY 2010 ADOPTED	FY 2010 CURRENT	FY 2011 REQUEST	FY 2011 EXECUTIVE
COMMISSIONER	14	A	1	1	1	1	1
DEPUTY CHIEF	13	A	3	3	3	3	3
DETECTIVE CAPTAIN	CPD	G	2	2	2	6	2
CAPTAIN	CP	G	15	15	15	11	11
DETECTIVE LIEUTENANT	LTD	G	6	6	6	6	6
LIEUTENANT	LT	G	37	37	37	37	29
DETECTIVE SERGEANT	SGD	G	12	12	12	12	12
SERGEANT	SG	G	54	54	54	54	43
DETECTIVE POLICE OFFICER	PD	E	64	64	64	64	64
POLICE OFFICER	PO	E	451	451	451	451	383
DIRECTOR OF FORENSIC LAB	6	A	1	1	1	1	1
EMERGENCY MGMT. COORDINATOR	2	A	1	1	1	1	1
DIRECTOR OF SPECIAL PROJECTS	11	A	1	1	1	1	1
FORENSIC SCIENTIST - II	2	A	1	1	1	1	1
FORENSIC SCIENTIST-I	1	A	0	0	0	0	0
LABORATORY ASSISTANT	1	A	0	0	0	0	0
ELECTRONICS SYSTEMS TECH	1	A	0	0	0	0	0
CRIME ANALYST	2	A	0	0	0	6	0
SECRETARY TO COMMISSIONER	3	A	0	0	0	0	0
NETWORK ENGINEER III	8	A	1	1	1	1	1
PUBLIC SAFETY							
DISPATCHER-BILINGUAL	10	B	2	2	2	2	2
PUBLIC SAFETY							
DISPATCHER	9	B	28	28	28	33	28

Positions in Police Investigations Unit Org. 3122 has been merged with 3120 and 3121

**DEPARTMENT:** POLICE ADMINISTRATION  
**AGENCY:** 016  
**ORGANIZATION NO.:** 3120

CITY FUNDED POSITIONS

CONTINUED

POSITION	GRADE	BARGAINING UNIT	FY 2009 ADOPTED	FY 2010 ADOPTED	FY 2010 CURRENT	FY 2011 REQUEST	FY 2011 EXECUTIVE
DIRECTOR OF CIVIL DEFENSE	8	B	1	1	1	1	1
OFFICE MANAGER	8	B	1	0	0	0	0
CLERK II DATA ENTRY	8	B	0	1	1	1	1
CLERK IV/BILINGUAL	12	B	0	2	2	2	2
ACCOUNT CLERK IV	10	B	1	1	1	1	1
FISCAL MANAGER	10	B	0	0	0	1	0
CLERK II	8	B	1	1	1	9	1
CLERK III TYPIST	9	B	2	1	1	1	1
SENIOR TYPIST	4	B	0	0	0	0	0
CLERK I	3	B	3	3	3	3	3
CLERK I/TYPIST	4	B	4	3	3	3	3
CLERK I/BILINGUAL	5	B	0	0	0	1	0
PC TECHNICIAN II	4	C	0	0	0	4	0
P.C. TECHNICIAN	2	C	0	1	1	1	1
DETENTION OFFICER SUPERVISOR	DJM	D	1	1	1	1	1
FORENSIC SCIENTIST-IV	5	D	2	2	2	2	2
AUTO MECHANIC	DPJ	D	0	1	1	1	1
DETENTION OFFICER- MALE	DPJ	D	14	14	14	14	14
DETENTION OFFICER- FEMALE	DPJ	D	8	8	8	8	8
SECURITY GUARD	DPD	D	0	0	0	0	0
TOTAL			718	720	720	745	629

TOTAL PERSONNEL IN BARGAINING UNITS	
A = NON UNION	9
B = SEIU	43
C = AFSCME	1
D = LOCAL 456	26
E = PBA	447
F = LOCAL 628	
G = CLS	103
H = UFOA	

<i>Department:</i>	<i>Police Administration</i>	<i>The City Of Yonkers</i>
<i>Agency:</i>	<i>016</i>	<i>Police Department</i>
<i>Organization #:</i>	<i>3120</i>	

#	Account	FY 2009 Actual	FY 2010 Adopted	FY 2010 Current	FY 2011 Requested	FY 2011 Executive
101	Salaries	59,126,422	60,914,741	60,914,741	63,544,327	56,182,463
103	Temp Svcs.	368,330	297,095	297,095	384,820	368,330
125	Contractual Benefits	19,833	20,400	20,400	20,400	20,400
150	Termination Pay	0	0	0	0	0
181	Clothing Allowance	456,620	518,092	518,092	471,903	427,908
182	Holiday Pay	2,760,037	2,900,000	2,900,000	3,157,010	2,579,875
183	Night Differential	1,572,183	1,495,892	1,495,892	1,650,000	1,466,993
184	Sick Leave Reduction	2,233,904	2,073,425	2,073,425	2,413,679	2,243,043
198	Wages O.T.	15,621,906	9,727,065	9,727,065	16,650,000	11,927,065
<b>Total:</b>		<b>82,159,235</b>	<b>77,946,710</b>	<b>77,946,710</b>	<b>88,292,139</b>	<b>75,216,077</b>
201	Capital Construction	0	0	0	0	0
210	Furniture & Furnishings	0	0	0	0	0
220	Office Equipment	0	0	0	0	0
250	Other Equipment	0	0	0	0	0
<b>Total:</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
301	Office Supplies	16,941	16,074	16,329	16,074	16,074
306	Janitorial Supplies	509	1,350	1,717	1,350	1,350
308	Wearing Apparel	68,051	141,671	144,675	197,550	141,671
310	Medical Supplies	13,989	18,153	18,153	18,200	18,153
312	Hardware	0	0	0	0	0
313	Miscellaneous Supplies	35,666	30,739	32,296	30,739	30,739
314	Electrical Supplies	0	0	0	0	0
317	Guns, Ammunition & Holsters	97,803	120,610	164,738	164,210	120,610
318	Photo Supply	12,117	35,906	35,906	35,906	35,906
319	Badges & Insignias	4,223	5,481	5,481	5,481	5,481
320	Communication Supplies	130,250	173,081	185,380	190,726	173,081
326	Laboratory Supplies	14,077	19,297	20,140	19,297	19,297
328	Fire Supplies	1,293	2,844	2,844	2,844	2,844
367	Equipment Supplies	15,765	24,698	27,969	24,698	24,698
380	Audio-Visual Supplies	1,509	5,355	5,355	5,355	5,355
382	Bedding Materials	609	900	900	900	900
383	Data Process Suppl.	7,739	82,000	82,060	89,450	82,000
397	Contingent	0	0	0	0	0
<b>Total:</b>		<b>420,541</b>	<b>678,159</b>	<b>743,943</b>	<b>802,780</b>	<b>678,159</b>

<b>Department:</b>	<b>Police Administration</b>	<b>The City Of Yonkers</b>
<b>Agency:</b>	<b>016</b>	<b>Police Department</b>
<b>Organization #:</b>	<b>3120</b>	

# Account	FY 2009 Actual	FY 2010 Adopted	FY 2010 Current	FY 2011 Requested	FY 2011 Executive
402 Telephone	101,088	58,200	58,200	72,000	50,000
403 Printing	7,797	7,017	7,017	7,017	7,017
404 Light & Power	0	0	0	0	0
405 Postage	5,889	5,405	5,405	6,350	5,405
407 Maint. & Repair Equip.	420,137	500,000	546,349	964,665	730,000
408 Equip. Rental	13,033	18,964	19,342	34,577	18,964
409 Maintenance & Repair of Bldgs.	1,129	1,954	2,355	1,954	1,954
413 Professional Fees	82,880	81,378	89,599	156,250	81,378
417 Laundry Service	6,612	5,490	5,490	9,700	5,490
419 Miscellaneous Expenses	33,488	30,192	30,192	30,192	30,192
420 Communication Repairs	0	0	0	0	0
421 Rental of Space	296,636	650,000	650,000	647,888	650,000
422 Janitorial Services	0	0	0	0	0
423 Meal Allowance	17,336	15,536	15,536	16,560	15,536
424 Maint. Off. Equip.	842	2,726	2,726	3,000	2,726
425 Subscr. & Publ.	10,165	9,272	9,272	9,637	7,000
427 Medical Doctor	66,333	40,000	40,000	66,000	40,000
434 Prisoner Meals	49,183	49,000	49,000	52,800	49,000
436 Tuition/Bd/Travel	12,828	5,000	5,000	10,000	2,500
440 Photo copy	8,400	7,560	7,560	8,000	7,560
496 Special Projects	38,350	44,515	44,515	85,000	44,515
497 Contingent	0	0	0	0	0
499 Dues	2,575	2,318	2,318	2,318	2,000
<b>Total:</b>	<b>1,174,701</b>	<b>1,534,527</b>	<b>1,589,876</b>	<b>2,183,908</b>	<b>1,751,237</b>
<b>ORGANIZATION TOTAL:</b>	<b>83,754,477</b>	<b>80,159,396</b>	<b>80,280,529</b>	<b>91,278,827</b>	<b>77,645,473</b>